

Year 10 - Productivity Index

Productivity Index for FY2028 Recommendations*	2.00%		
		Universities	Colleges
FY2028 Base RSA Forecast	\$ 585,978,182	75%	25%
Productivity Recommendation	\$ 11,719,564	8,791,370	2,928,194

Institution	FY2027 RSA Forecast	FY2027 Incentive Funding	FY2028 Base RSA*	2022-24 Productivity Index	2023-25 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 61,888,462	\$ 98,754	\$ 61,789,708	32,676	36,481	3,805	11.65%
ATU	\$ 36,461,729	\$ -	\$ 36,461,729	21,634	22,325	691	3.19%
HSU	\$ 17,895,627	\$ -	\$ 17,895,627	6,750	6,040	(710)	-10.51%
SAUM	\$ 19,015,278	\$ 1,277,531	\$ 17,737,747	12,454	13,711	1,257	10.09%
UAF	\$ 140,385,133	\$ 618,765	\$ 139,766,368	75,016	81,186	6,170	8.22%
UAFS	\$ 21,146,708	\$ -	\$ 21,146,708	11,804	12,344	540	4.57%
UALR	\$ 53,609,417	\$ -	\$ 53,609,417	18,887	18,542	(345)	-1.82%
UAM	\$ 16,362,815	\$ -	\$ 16,362,815	6,084	6,374	289	4.76%
UAPB	\$ 21,233,745	\$ -	\$ 21,233,745	5,869	5,740	(129)	-2.19%
UCA	\$ 53,564,626	\$ -	\$ 53,564,626	24,091	24,617	526	2.18%
4YR SUB	441,563,540	1,995,050	439,568,490	215,264	227,359	12,095	5.62%
ANC	\$ 8,612,168	\$ -	\$ 8,612,168	3,164	3,234	69	2.19%
ASUB	\$ 11,333,296	\$ -	\$ 11,333,296	9,249	9,765	516	5.58%
ASUMH	\$ 3,630,147	\$ -	\$ 3,630,147	4,047	4,084	37	0.92%
ASUMS	\$ 3,950,780	\$ -	\$ 3,950,780	2,604	2,751	147	5.63%
ASUN	\$ 6,872,106	\$ 228,038	\$ 6,644,068	7,546	8,023	477	6.32%
ASUTR	\$ 3,547,197	\$ 95,402	\$ 3,451,795	3,005	3,391	386	12.84%
BRTC	\$ 6,659,119	\$ 307,077	\$ 6,352,042	6,595	6,548	(47)	-0.71%
CCCUA	\$ 3,859,461	\$ -	\$ 3,859,461	4,527	4,396	(131)	-2.89%
NACUA	\$ 7,787,709	\$ 23,202	\$ 7,764,507	4,500	4,757	257	5.71%
NPC	\$ 9,098,158	\$ -	\$ 9,098,158	6,173	6,533	360	5.83%
NWACC	\$ 11,701,713	\$ -	\$ 11,701,713	17,534	18,012	478	2.73%
OZC	\$ 3,099,194	\$ -	\$ 3,099,194	3,284	3,328	44	1.34%
PCCUA	\$ 8,756,826	\$ -	\$ 8,756,826	2,754	2,908	154	5.59%
SAC	\$ 5,962,675	\$ -	\$ 5,962,675	4,082	4,558	476	11.66%
SAUT	\$ 5,528,091	\$ -	\$ 5,528,091	3,804	3,547	(257)	-6.76%
SEAC	\$ 5,388,403	\$ -	\$ 5,388,403	3,142	3,662	520	16.54%
UACCB	\$ 4,393,950	\$ -	\$ 4,393,950	4,043	4,032	(11)	-0.26%
UACCHT	\$ 4,440,099	\$ -	\$ 4,440,099	3,485	3,418	(67)	-1.92%
UACCM	\$ 5,330,150	\$ 101,687	\$ 5,228,463	6,710	6,916	206	3.07%
UACCRM	\$ 3,549,348	\$ -	\$ 3,549,348	2,513	2,583	71	2.81%
UAEACC	\$ 8,809,839	\$ -	\$ 8,809,839	3,232	3,344	112	3.48%
UA-PT	\$ 14,854,668	\$ -	\$ 14,854,668	15,184	15,668	484	3.19%
2 YR SUB	\$ 147,165,097	\$ 755,405	\$ 146,409,692	121,177	125,459	4,282	3.53%
TOTAL	\$ 588,728,637	\$ 2,750,455	\$ 585,978,182	336,441	352,819	16,377	4.87%

* Maximum Recommendation in any one year is 2.00% above prior year.